

Superintendent's Highlights

The patrons of the district passed a \$4.3 million bond on September 4, 1997 to build a new middle school and it is now under construction. It will open in the fall of 1999.

The staff, patrons, and entire community are involved in the Management of Change Project funded by the Albertson Foundation. This has the potential to bring about the curriculum changes which will better prepare our students for the 21st Century. The process has opened up vital lines of communication among all segments of the school district.

The District has made great progress in the area of technology in the past 12 months. Teachers are becoming better trained to integrate technology in the classroom and our local area network is vastly improved. Internet is here on a limited scale with wider availability on the horizon.

Homedale School District continues to work to meet the needs of all students.

Student Profiles Ethnicity Race Male Female White 36 58% 34 69% 71 27% Black 0.40% 0.24% 0.64% Hispanic 14.64% 11.69% 26.33% Nat Amer 0.24% 0.08% 0.32% 0.64% 0.80% 1 44% Asian Total 52.50% 47.50% 100.00% **Dropouts** 20% 15% 11 18 10% 5% 0% Grd. 9 Grd. 10 Grd. 11 97-98 11.22% 11.11% Numbers in graph represent actual dropout counts per grade

Homedale Jt. District #370

Owyhee County

116 East Owyhee Ave., Homedale, ID. 83628 Phone: (208) 337-4611 Fax: (208) 337-4911 Robert Lisonbee, Superintendent

District Characteristics 1997-98			
Fall Enrollment 1997-98	1,249	Special Education:	
Average Daily Attendance	1,175	Special Education Students	115
State Ranking per ADA	49	Gifted and Talented Students	47
Number of Schools (sites):		Number of LEP Students**	261
Elementary	1	National School Lunch Program:	
Secondary	2	% Average Daily Participation	73%
Number of Schools:		% Free and Reduced Meals	43%
Accredited	2	Average Lunch Price - Elementary	\$1.00
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	558
High School Graduates: High School Diplomas-Regular	90	District Owned Operation * Certificates of Completion issued at a district lev	el
Other Completions*	0	** Limited English Speaking (LEP)	

Progress Towards Meeting District Goals

1997-98 Goals Progress

Clearly define instructional expectations for all teachers.

Teachers have outlined what is taught at each grade level in Language Arts.

Encourage students to read more.

Purchased Accelerated Reader and the HOSTS programs to be implemented in the fall.

Improve results of the ITBS.

We have compared what we teach to what is tested on the ITBS.

Continue to assist "at risk" students to stay in school and succeed.

Expanded the ESI, program to seven periods. Hired several instructional aides to help "at risk" students in their academic classes. Hired a tracker to follow students on probation to help them focus on completing assignments and is instrumental in assisting students and their families. Work closely with the Resource Officer in coordinating student and parental contracts.

Provide more opportunities for talented students to expand their educational experiences. Provide summer science camp for incoming 7th grade students. Advanced science students in the high school take a yearly science trip to provide hands-on experiences. There are many opportunities for students to join competition groups which lead to state and national competition. We have competed in Business ED., Science INEEL, Quiz Bowl, and video-taped student elections.

				0.1		<u>Total</u>	<u>%</u>	<u>ADA</u>	Ran
_	M & O Fund	<u>%</u>	All Funds	<u>%</u>	Expenditures:				
Revenues:					M & O Instruction	\$2,931,189	59.53%		
Local Taxes	\$403,982	8.03%	\$853,224	7.87%	M & O Support Programs	1,692,564	34.38%		
Other Sources	104,240	2.07%	4,650,726	42.95%	M & O Other	300,000	6.09%		
State	4,516,988	89.77%	4,738,326	43.76%	Total M & O	\$4,923,753	100.00%	\$4,190	
Federal	6,545	0.13%	586,510	5.42%	_				
_					Total ALL Funds	\$6,966,251	100.00%	\$5,928	
Total =	\$5,031,755	100.00%	\$10,828,786	100.00%	=				
Supplemental In				\$105,036	Tax Levies at 9-1-97	Total	Per ADA	Rank	
					Property Market Values	\$115,177,379	\$98,009	103	
					Total M & O Levy	0.003382929	ψ30,009	49	
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Staff Data 1997-98					
District Personnel:	FTE	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	31.56	20	Beginning Salary on Schedule	\$19,715	
Secondary Teachers	36.85	15	Highest Salary on Schedule	\$39,680	
Administrators	5.70	206	Average Elementary Teacher's Salary	\$29,371	79
Other Certified Staff	7.23	163	Average Secondary Teacher's Salary	\$30,846	55
Total Certified Staff	81.34	14	Superintendent's Salary	\$67,600	44
Total Non-Certified Staff	38.58	30			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

